

PUBLIC NOTICE

CITY OF NORTH AUGUSTA - 2018 BUDGET HEARING

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, public notice is hereby given that the Mayor and City Council of the City of North Augusta will hold a public hearing on the Municipal Budget for Fiscal Year 2018. The public hearing will be held in the Council Chambers in the North Augusta Municipal Center, 100 Georgia Avenue, on Monday, October 16, 2017, beginning at 7:00 P. M. All citizens will have an opportunity during the hearing to ask questions concerning the 2018 Municipal Budget as well as to express their views either verbally or in writing.

A copy of the proposed 2018 Municipal Budget is presently available for inspection at the North Augusta Municipal Center, 100 Georgia Avenue, from 8:30 AM to 5:00 PM, Monday through Friday. An electronic copy is available on the City's website. A summary of the proposed 2018 Municipal Budget as compared to the adopted 2017 Municipal Budget follows:

Fund	Adopted 2017 Revenue	Proposed 2018 Revenue	% Change	Adopted 2017 Expenditures	Proposed 2018 Expenditures	% Change
General Fund	\$ 16,816,504	\$ 17,345,883	3.15%	\$ 16,816,504	\$ 17,345,883	3.15%
Sales Tax I	-	-	-	-	106,248	**
Sales Tax II	321,408	324,108	0.84%	489,613	660,528	34.91%
Sales Tax III	2,950,000	3,100,000	5.08%	400,000	3,314,000	**
Recreation Fund	7,000	7,000	-	7,000	7,000	-
Firemen's Fund	60,000	60,000	-	60,000	60,000	-
Street Imp. Fund	260,000	272,266	4.72%	260,000	309,266	18.95%
Riverfront/CC	705,000	1,681,027	**	547,568	1,692,651	**
Tax Increment Fin. Fund	636,016	724,786	13.96%	-	646,513	**
Transportation Imp. Fund	-	-	-	60,000	560,000	**
Capital Projects Fund**	47,033	47,541	1.08%	-	-	-
NA Public Facilities Corp.	-	2,633,068	*	-	3,292,755	*
Sanitation Fund	4,152,686	4,528,158	9.04%	4,152,686	4,528,158	9.04%
Stormwater Utility Fund	768,871	780,796	1.55%	768,871	780,796	1.55%
Public Utilities Fund	9,511,836	9,977,481	4.90%	9,569,843	10,177,921	6.35%
Savannah Bluff Lock & Dam	-	-	-	24,000	24,000	-
Total	\$36,236,354	\$ 41,482,114		\$33,156,085	\$ 43,505,719	

*New fund

**Budget presentation change with expenditures reflected in the budget process

The proposed 2018 Municipal Budget includes a tax increase of 3 mills. The proposed 2018 Municipal Budget also includes a sewer rate increase of \$0.25 cents per 1,000 gallons as well as increases to Riverview Park Activities Center membership fees. As with any budget year, there is potential for adopting additional increases during the public budget hearing scheduled for October 16, 2017.